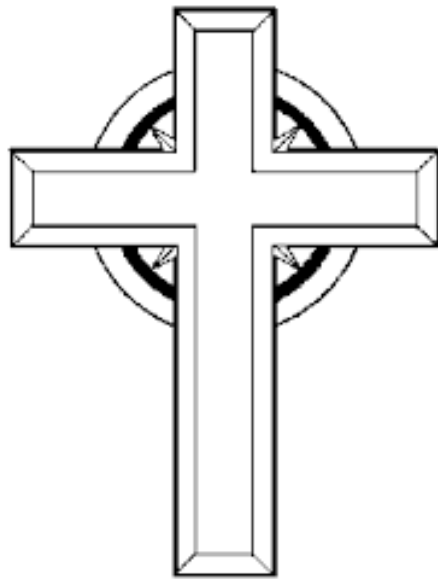


St. Paul's United Church

Virden, Manitoba

Annual Report 2024



ANNUAL CONGREGATIONAL MEETING

March 16, 2025

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*Funerals or Memorial Services were held
for the following people in 2024*

Lynda Rae Lyng

Marjorie "Midge" Horn

Audrey Forsyth

Albert Ernest Webb

Shirley Ann Lansing

Laura Mae Densmore

Sidney Denny Parsons

Doreen Pearl Grieve

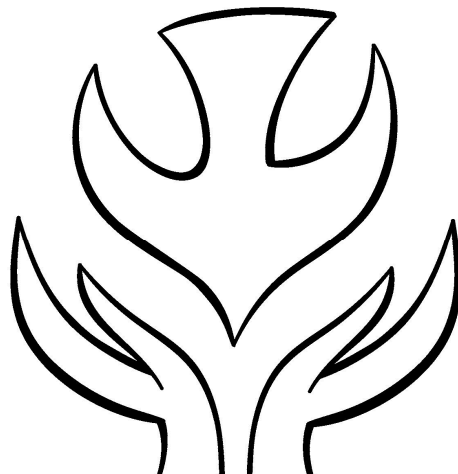
Glen Albert Heaman

Lindsay Ewart White

Merle Mooney

Barbara Diane Morgan - Canada

Douglas Wayne Bender



Baptisms In 2024

James Ward Holovach, son of Nathan Holovach and Julie Paradine

Celeste Emily Holovach, daughter of Nathan Holovach and Julie Paradine

Judith Marie Cooper, daughter of John and Lois Carr

Danny Boyd Cooper, son of Isaac and Mildred Cooper

Elsie Olive Adeline Braybrook, daughter of Kirby and Sadie Braybrook

Callahan Jackson Keith Braybrook, son of Kirby and Sadie Braybrook



ST. PAUL'S UNITED CHURCH
MINUTES OF ANNUAL CONGREGATIONAL MEETING

March 20, 2024

The Annual Meeting of St. Paul's United Church congregation was held Wednesday, March 20, 2024 at 7:00 p.m.

Present: list of names are in the minute book.

Administrative Secretary LeAnne Langlois called the meeting to order at 7:05 p.m.

See attached sheet for attendance.

Nominations for a meeting secretary: Lyn Fefchak moved and Gerry Gatey seconded that LeAnne Langlois be recording secretary for the 2024 Annual General Meeting.

CARRIED.

Nominations were held for the position of Chairperson for the 2024 Annual General Meeting. Carol Polk moved and Judy Mytopher seconded that Diane Janzen take the position of Chairperson for the 2024 Annual General Meeting.

CARRIED.

Our Minister Tanis Podobni read the opening prayer and there was a moment of remembrance as Tanis read the names from the In Memorial from funeral or memorial services that were held in 2023.

MOTION: Judy Mytopher/Gerry Gatey

- that all corresponding members have voting privileges.

CARRIED.

Diane asked if there were any errors or omissions in the minutes of the last congregational meeting and asked for a motion to accept the last congregational meeting minutes as submitted.

MOTION: Gerry Gatey/Fran Bayliss

- that the minutes of the 2023 Annual Meeting be accepted as printed and circulated.

CARRIED.

Committee Reports: members present were asked to check over their reports. Highlights of each report were read by a member of the corresponding committee.

Minister's Remarks ~ Submitted

Tanis said thank you for having her as our Minister and giving her the opportunity to be a part of the St. Paul's family. So far, so good and things are going great.

Chairperson Remarks ~ Submitted

Diane Janzen is thankful for everyone and for all that they do for St. Paul's.

Outreach Committee ~ Submitted

-Barb Johnston thanked everyone for all of the support that their committee has been given in the past year.

Prayer Shawl ~ Submitted

- There has not been any knitting together as a group since the fall.

Shawls keep appearing so assuming people are knitting at home and then bringing to the church.

Membership & Pastoral Care Committee ~ Submitted

- Maxine Chacun reported. Report is in booklet.

Thank you to those who sit on and have sat committees. Lynda Lyng has sent out sympathy and graduation cards on behalf of our committee for several years. Sadly, Lynda passed away earlier this year and we would like to say thank you to her for dedication to this task. Our committee will continue to do this.

Worship Committee ~ Submitted

- Report is in the booklet.

Ministry & Personnel Committee ~ Submitted

- Carol Polk reported. Report in the booklet.

Trista Hayward will be done teaching Sunday school at the end of June. Unfortunately, we do not have any leads on a replacement. It would be too bad not to fill the position now that we have a few children coming for Sunday school.

Sunday School ~ Submitted

-Report is in the booklet.

Property Committee ~ Submitted

- Fran Bayliss reported. Thank you for all of the help throughout the year.

Senior Choir ~ Submitted

Stewardship Committee ~ Submitted

- Laura Maxwell reported. Thank you for all of the support given to the M&S fund for 2023.

Trustees ~ Submitted

- Report is in the booklet.

Helping Hands ~ Submitted

- Everything is good. Report is in the Annual Report.

Rummage Sale ~ Submitted

-Report is in the booklet.

Finance Committee ~ Submitted

- Gerry Gatey reported that everything is in the report.

Planned Gifts Committee ~ Submitted

- Fred Waines nothing to add – report is in the book.

Record of Contributing Households

-We are at a 50/50 split between contributing and non-contributing households.

We are losing roughly 10 – 12 households a year.

MOTION: Barb Johnston/Donna George

- that all Committee reports be adopted as submitted.

CARRIED.

Committee Nominations:

Committee Nominations for 2024 presented by Maxine Chacun as submitted in the annual report.

Please note that on page 31, it should say that Gwenda Hayward is the Treasurer of council, not Diane Janzen.

MOTION: Maxine Chacun/Laura Maxwell

- that the St. Paul's United Church and committee members for the year 2024 be accepted as presented.

CARRIED.

2024 Budget ~ Submitted

- Gerry Gatey asked if there were any questions regarding the finance report and the proposed 2024 budget. A question was asked about the Planned Gift Fund. What is it? A brief explanation was given and the inquirer seemed to have a better understanding of the Fund.

MOTION: Gerry Gatey/Marlene Heaman

- that the 2024 St. Paul's United Church budget be accepted as printed.

CARRIED.

Do we know if the ACC rental will be continuing passed October 2024?

As of tonight's meeting, there has not been any indication from ACC on whether they are offering another ECE course in Virden for 2025/2026.

Should we be sending a letter to the college indicating that we would be willing to be a learning site for the next course if offered in Virden?

A letter will be written and sent to the college inquiring on their plans for going forward.

Review of the 2023 Finance Books ~ Submitted

-The financial statement was prepared by Farley Kempthorne Chartered Professional Accountants LLP for the financial review.

MOTION: Marlene Heaman/Fran Bayliss

- that the 2023 Financial yearend financial statement for St. Paul's United Church be accepted as submitted.

CARRIED.

New Business:

a). Regional Reps: Tanis asked if we had a Regional Rep. If not, she would strongly encourage us to have one, as this person is the voice of St. Paul's at the regional level.

b). Mission & Service: Laura Maxwell from Stewardship Committee asked that the M&S allocation for 2024 be \$14,000.00.

MOTION: Laura Maxwell/Carol Polk

- that the M&S goal for 2024 be \$14,000.00.

CARRIED.

Other Business: None at this time.

Courtesies:

Thank you to LeAnne Langlois for all of her help and support that she gives to all of the committees.

Thank you to Diane Janzen as her time as a Council Chairperson.

Thank you to Tanis for bringing the spark back to St. Paul's.

Closing:

Closing Prayer was given by Tanis Podobni.

Judy Mytopher adjourned the meeting at 8:30pm.

Submitted by LeAnne Langlois, Acting Secretary.

MINISTER'S REMARKS - 2024

"As each received a gift, use it to serve one another, as good stewards of God's varied grace:"

1 Peter 4:10

As I reflect on the year 2024, I am reminded of all the gifts that each person brings to St. Paul's United Church. Each person, each unique with their own gifts and talents are what keeps things moving along as the months of the year go by.

We are blessed to have folks who work volunteering their time to maintain the church building and property. Spring cleaning bees, sweeping off the back step, vacuuming maple bugs and checking the outside lights, many little jobs that keep our place of worship in tip top shape. All help, big or small is always appreciated. There are the folks who look after the flowers and yard all summer, caring for our part of God's creation that reminds us of the miracle of the circle of life as we witness the transformation from cold winter ground to the warm earth of the spring and summer.

It's been said many times that many hands make less work, I appreciate all who help gathering donations for the Outreach programs – Bear Clan donations, the "Sock It to Me" campaign, Christmas stocking and clothing collection for the women's shelter, clothing for the homeless and monetary collections for the Mission and Service Fund. You sharing of blessings are the blessing to others.

Worship doesn't happen all by itself, I continue to be blessed by those who share their gifts by participating in Worship services, not only on Sundays but also when at the Sherwood and Westman Personal Care Homes. The singers, the readers, the music players, the technology folks, without you things would be quiet and boring, so I thank you for sharing your time.

We thank those who are a part of church committees and councils. Treasurers, secretaries, chairpersons, fundraisers, workers for all things from funeral lunches to intergenerational Sundays, we thank you for sharing your gifts of meeting management, note taking, number crunching, baking and volunteering.

Lastly, I thank you for being you, wherever you are on your faith journey, new and curious or those who have been a part of this pastoral charge for many years. I thank you for being supportive of my ministry. I commend you for being a part of something bigger than yourself, and most importantly I admire your ability to be honest with yourself and your faith community as we look toward the future.

As we venture into 2025 together, aware that things are not always going to be the way they used to be, let us each remember our unique gifts that we bring to our faith communities. I encourage you to share your gifts with each other as we watch our faith communities transform.

Peace and Blessings

Pastor Tanis Podobni - Minister

CHAIRPERSON'S REMARKS – 2024

Greetings to you all,

This is my final report as Chair. It has been a great four years. I could not of done it without the support and help from all the committees that sit on council. A big thank you to them and the congregation that trusted me with this job.

This year “2025” The United Church of Canada hits a milestone in history. Their 100th anniversary. St. Paul’s started the celebration with a kick off potluck lunch (what we like to do best ... eat!). We have also had a Valentine’s Tea and pancake supper for Shrove Tuesday. Many more celebrations to come, so keep watch.

As a community of faith, we continue to support those in need, donating items to Virden Food Cupboard, Christmas Cheer, Bear Clan and the Women’s Shelter.

This past year we lost our Sunday school facilitator but council along with Tanis came up with a plan to keep our youth involved in the church. On the 1st Sunday of the month there is Sunday school with volunteers taking on the task. If you think this is something you would like to help there is a sign-up sheet in the narthex. On the 3rd Sunday of the month is intergenerational Sunday where we have the opportunity to mingle with our youth during the service, working on a craft related to the theme of the service.

This past fall the elevator needed some repairs and a campaign was ran to rescue Tanis and Helen out of the elevator. Thanks for your donations.

It has been my pleasure to serve as Chair for the last four years and I wish the incoming Chair, Gwenda Hayward all the best. I would like to thank you, the members of St. Paul’s for your time, talents, and donations as we work together as a Community of Faith.

Blessings

Diane Janzen

Chairperson

OUTREACH COMMITTEE REPORT 2024

Outreach Committee members: Barb Johnston, Donna Murphy, Lyn Fefchak and Linda Christianson.

The Outreach Committee hosted the Valentine Tea on February 16, 2024. It was a great turnout with approximately 60 people attending. Irma McDougall gave a talk on the Stephen Lewis Foundation and \$300.00 was donated to this worthy cause.

The Outreach Committee hosted a Blanket Exercise on March 8, 2024. It was well attended and led by Debra Dandy and Susie McPherson-Derendy and Indigenous Educator from Brandon University. Lunch was provided to Debra and Susie before the exercise began.

The Outreach Committee hosted the tea portion of the Christmas tea and bake sale that took place on December 13, 2024.

The Outreach Committee continues to support old and new organizations.

- From January to June, we worked once per month at Goulter School putting on the healthy snack. In September we began working 2 times per month working at the breakfast program.
- In December we delivered \$100, 66 Christmas stockings, 26 new pajamas, 12 packages of socks/underwear, diapers, wipes, shampoo, candles, backpacks and 6 afghans to the Westman's Shelter.
- With the help of our church family, we have continued to support the Bear Clan in Brandon. We were fortunate to have twelve \$5 bags donated to fill with winter clothes, coats, boots, blankets and sleeping bags from our Fall Rummage Sale. Items are also continually delivered throughout the year when donations are delivered to the church. A \$100.00 cheque was also delivered in December to help assist in any way they saw fit.
- Stamps for Leprosy

Outreach Committee budget is \$1000.00 and was distributed as follows:

| | |
|---|-------------------|
| Brandon Bear Clan | 100.00 |
| Canadian Foodgrains Bank (Kola) | 150.00 |
| Virten Palliative Care | 100.00 |
| Sandy Salteaux Resource Centre | 100.00 |
| St. Boniface Foundation | 50.00 |
| Virten and Area Food Cupboard | 150.00 |
| Virten Breakfast Programs: | |
| Virten Junior High | 125.00 |
| Goulter | 75.00 |
| Mary Montgomery | 50.00 |
| Women's Shelter – for Christmas Oranges | 100.00 |
| Youth for Christ | <u>50.00</u> |
| TOTAL | \$1,000.00 |

Submitted by
Barb Johnston

PRAYER SHAWL MINISTRY 2024

The Prayer Shawl Ministry continues to provide beautiful shawls for those needing comfort along the way.



This year **11** shawls were given out for sympathy, baptisms and sickness. We have presented **1,552** shawls since this ministry began.

The shawls are being kept in the trunk/coffee table in the upper hall. In writing this report it is gratifying to see so many different names of people who have picked up a shawl for someone in need. The book to write the name of the person receiving the shawl is in the wheel chair accessible washroom . . . as well as a card to take with the shawl. We thank Darlene Lowes for all the cards that she made and donated for us over the years.

~~~~~

**PRAYER SHAWL FINANCIAL REPORT ~ 2024**

|                              |        |                 |
|------------------------------|--------|-----------------|
| Balance end of Dec 31, 2023  |        | \$250.26        |
| Income for 2024:             |        |                 |
| TOTAL INCOME                 | \$0.00 | <u>\$0.00</u>   |
|                              |        | \$250.26        |
| Expenses for 2024:           |        |                 |
| TOTAL EXPENSES               | \$0.00 | <u>\$250.26</u> |
| Balance end of Dec 31, 2024: |        | \$250.26        |

Submitted by Evelyn Whyte  
Prayer Shawl Treasurer

## MEMBERSHIP & PASTORAL CARE COMMITTEE – 2024

We met four times over the year and casseroles were made several times as well. We continue to meet Thursdays at noon.

January and February were busy with nominating committee duties. Thank you to those who have served on committees, those who consider serving and to those who agree to serve on a committee.

Five members were removed from the roll due to death and three members were removed from the resident list to the non-resident list. Two members transferred to another church.

29 casseroles and soup were delivered in 2024. We appreciate members of the Congregation who take casseroles to members when they visit and to those who notify us when someone should have a casserole delivered and a visit.

The Christmas Cheer Board continued the practice of accepting financial donations only. We asked the congregation to donate to the Christmas Cheer Board on their own as the need for hampers was still great.

Our committee also handed out Christmas cards to the residents of our Personal Care Homes who belong to St. Paul's United Church. This was our fourth year doing this and we believe it will continue to be done every Christmas.

Maxine Chacun sent out 15 sympathy cards over the year. Marilyn Wakely continues to keep our membership roll up to date. Thanks to both of these ladies.

Our budget for the year is \$200.00.

Respectfully submitted by:  
Maxine Chacun (Chairperson)  
Teresa Makarchuk (Secretary)  
Arlie Fridd  
Chris Dunning



## MEMBERSHIP AND STATISTICS – 2024

| <u>Year</u> | <u>Resident<br/>Members</u> | <u>Non-Resident<br/>Members</u> | <u>Marriages</u> | <u>Baptisms</u> | <u>Funerals</u> |
|-------------|-----------------------------|---------------------------------|------------------|-----------------|-----------------|
| 2008        | 348                         | 185                             | 4                | 1               | 23              |
| 2009        | 338                         | 191                             | 3                | 3               | 21              |
| 2010        | 335                         | 189                             | 2                | 8               | 25              |
| 2011        | 342                         | 188                             | 5                | 11              | 29              |
| 2012        | 327                         | 189                             | 2                | 5               | 24              |
| 2013        | 332                         | 191                             | 3                | 3               | 24              |
| 2014        | 314                         | 194                             | 4                | 3               | 26              |
| 2015        | 308                         | 194                             | 1                | 4               | 26              |
| 2016        | 304                         | 194                             | 4                | 8               | 14              |
| 2017        | 296                         | 194                             | 1                | 9               | 10              |
| 2018        | 282                         | 193                             | 2                | 2               | 13              |
| 2019        | 270                         | 195                             | 1                | 0               | 15              |
| 2020        | 264                         | 195                             | 1                | 0               | 5               |
| 2021        | 255                         | 196                             | 0                | 1               | 2               |
| 2022        | 246                         | 198                             | 0                | 1               | 9               |
| 2023        | 245                         | 197                             |                  | 1               | 12              |
| 2024        | 234                         | 197                             | 0                | 6               | 13              |

### Membership Statistics

|          | <u>Resident</u> | <u>Non-Resident</u> | <u>Total</u> |
|----------|-----------------|---------------------|--------------|
| Forward: | 234             | 197                 | 431          |

### Received in 2024:

|                                         |   |   |  |
|-----------------------------------------|---|---|--|
| By Profession of Faith                  | - | - |  |
| Transferred in from other churches      | - | - |  |
| Moved from resident/non - resident list | - | 3 |  |
| Baptism – Adult                         | 2 | - |  |
| Confirmation                            | - | - |  |
| Through “housekeeping”                  | - | - |  |

### Removed in 2024:

|                                     |   |   |  |
|-------------------------------------|---|---|--|
| By Death                            | 6 | - |  |
| Transferred out to other churches   | 2 | 1 |  |
| Removed by own request              | - | - |  |
| Moved to non-resident/resident list | 3 | - |  |
| Through “housekeeping”              | - | - |  |

---

|              |            |            |            |
|--------------|------------|------------|------------|
| <b>Total</b> | <b>225</b> | <b>199</b> | <b>424</b> |
|--------------|------------|------------|------------|

## WORSHIP COMMITTEE ANNUAL REPORT 2024

Members of the Worship Committee are Marilyn Warkentin, Chairperson, Kay Kristjanson, Secretary, Janice Simpson, Florence Hutchison, Anna Maitland, and Judy Cooper. Our monthly meetings are held on the third Thursday or one week before the Council meeting.

2024 seemed to pass quickly with many different activities during the year.

Worship responsibilities include:

- Communion
- Finding and scheduling ushers for Sunday Mornings
- Antependia hanging – this changes with the church calendar year
- Finding Pulpit Supply when needed
- monthly meetings are scheduled the week before Church council meets on Thursdays at 1:30pm.
- Annual Meeting – report to be submitted
- Westman and Sherwood Services
- Commemoration Service preparation
- Council meeting devotional on designated months.
- opening and closing of church on designated months
- Annual budget \$400.00

Our committee has applied for \$550.00 from the Planned Giving committee to help with the restoration of the church sign at the front of the building.

Oak Lake and Virden have bought a subscription to the George Bott services to aid in the preparation of weekly services.

We had 6 baptisms this year, children Elsie and Kallahan Braybrook, James and Celeste Holovach. Our 2 adult baptisms were Danny and Judy Cooper.

We decorated the church with the congregation's assistance for Easter, Thanksgiving and Christmas.

We celebrated Communion 4 times this year.

Joyce Marsh and Marianne Olfrey provided pulpit supply when Tanis could not be present and Kyle Martens came one Sunday to tell us about Youth for Christ.

Many thanks to Tanis for her guidance and support, leading us as we go through the church seasons. A special thank you for providing us services on Zoom on the Sundays that she is in Oak Lake/Griswold.

Thank you to LeAnne for all she does in the office and the Sundays she comes a to set up Zoom for everyone.

Thanks to Marc and Alicia for all the cleaning that they do in the building.

It is with sadness I report that Janice Simpson has decided that she must retire from our worship committee as her eye sight does not seem to have improved enough for her to carry on. We will miss her "get it done" attitude. She has been on the committee for many years.

It is wonderful to see our church attendance rising on Tanis' in person Sundays.

Respectfully Submitted by  
Marilyn Warkentin  
Chairperson

## MINISTRY AND PERSONNEL COMMITTEE REPORT – 2024

2024 was a good year for our committee. Members of our committee met with representatives from Oak Lake – Griswold Pastoral Charge, and the Joint Ministry Agreement with Oak Lake – Griswold was renewed in June for a 3-year term.

Trista Hayward had resigned as Sunday school teacher, and we were not able to fill the spot with a “fulltime” teacher. Sunday school is now on Sundays that Tanis in at St. Paul’s, and the third Sunday of the month is now an intergenerational service. Members of the congregation have volunteered and lead Sunday school on the other Sunday. We appreciate those who have given their time and talent for the Sunday school. Thank you.

Starting January 2025, the administrative hours are reduced to four days a week on a trial basis.

We would like to thank all of our staff for the hard work and time they dedicate to St. Paul’s. Thank you to Tanis for being our leader, to LeAnne for her administrative work, to Marc and Alicia for custodial duties, and to Barry for keeping our lawn well-manicured and our sidewalks clear of snow and ice.

Thank you to all those who volunteer throughout the year – St. Paul’s just wouldn’t be St. Paul’s without all of you.

Members of our committee are: Donna George, Lea McPherson, Carol Polk and Gwenda Hayward. If anyone has complaints, suggestions we ask that you please contact members of our committee so it may be dealt with through proper channels.

Yours in Christ,

Carol Polk, Lea McPherson Ross, Donna George, Gwenda Hayward.



## **SUNDAY SCHOOL – 2024**

St. Paul's was blessed to have Trista Hayward as our Sunday School teacher from January until the end of the Sunday School year. The youth enjoyed learning about Jesus and his followers. They participated in crafts and games and had lots of fun. We were sad to say goodbye to Trista but wished her well in her future adventures.

Regular Sunday School took a shift at St. Paul's in September; with no regular Sunday School teacher, we were at a crossroads, losing the participation of the youth or leading from within the congregation. The youth bring so much energy to St. Paul's that it would have been detrimental to lose them, so it was decided that we would try to have Sunday School on the 1<sup>st</sup> Sunday of the month, and on the 3<sup>rd</sup> Sunday, we would have intergenerational fun. I am so thankful for those who have volunteered to help.

The intergenerational Sundays are a hit, with something for all ages, the youth teaching the elders of the church and the elders teaching the youth! We have crafted our nativity scenes and bracelets, learned about God's love, and, most importantly, gotten to know each other. Thank you to all who have participated in leadership and participation. We are all CHILDREN of God.

Submitted by  
Tanis Podobni  
Minister



## PROPERTY COMMITTEE - 2024

LeAnne Langlois has been our eyes and ears to report any issues needing attention at St. Paul's United Church. Thank you, LeAnne.

Thanks to Marc and Alicia Talbot for their attention to the housekeeping inside the church building and any smaller repairs needed. We appreciate their work.

Barry Stuart has been a blessing for the upkeep of the lawn and hedge. Thanks so much for his attention to detail. I think St. Paul's had the best looking lawn in town last summer. His regular grass watering helped ease the trips to the church to water the flowers too.

We appreciate Barry Stuart keeping the sidewalks adjacent to the church free of snow and ice for all citizens who walk by the church. Frankie Frattinger has also been called to remove snow when we get a good accumulation at the back of the church. We appreciate Frankie coming when called.

Murray's Fire Extinguishers from Brandon have done their regular fire extinguisher inspection.

The elevator was inspected by the Provincial Inspector this summer and reported it needed an expensive repair.

Thanks to Tanis Podobni and Helen McCormick, a fund-raising campaign was launched. The members of St. Paul's United Church and members of the wider community stepped up and surpassed our financial goal to cover the costs of the elevator repair. Way to Go Everyone!

An inspection was done on the boiler to find a baffle needed to be replaced. This has not taken place yet but the trusty old boiler keeps running and keeping us warm.

LRB replaced the lights outside above the stained-glass windows. How beautiful the windows look with the light shining in especially in the winter during the Christmas Season.

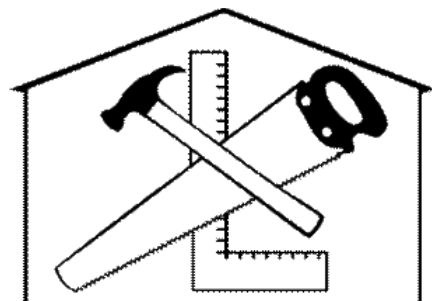
The grand piano in the sanctuary has had its usual tune up ready for each pianist to make the keys sing.

St. Paul's upper hall and the minister's office will get new windows in the spring. This is thanks to the Planned Gift Committee. What a great gift! That should take care of the "airflow" we have now. A broken window in the choir room will be replaced at that time as well.

The sign on the front lawn of the church will be replaced by a new sign in the spring thanks to NRG Signs.

Thanks to everyone for caring about the upkeep of St. Paul's for our members and the community.

Submitted by – Fran Bayliss



**ST. PAUL'S SENIOR CHOIR**  
**FINANCIAL REPORT – 2024**

**Receipts:**

|                               |                 |
|-------------------------------|-----------------|
| Balance as of January 1 ,2024 | \$312.95        |
| Deposit                       | <u>\$400.00</u> |
|                               | \$712.95        |

**Expenses:**

|                 |               |
|-----------------|---------------|
| Service Charges | <u>\$9.00</u> |
| Total Expenses  | \$9.00        |

Bank Balance as December 31, 2024 \$703.95  
\$712.95

Respectfully Submitted  
Judy Mytopher



## STEWARDSHIP ANNUAL REPORT – 2024

The Stewardship committee has 4 members - They are Betty Anderson, Joan Brown, Laura Maxwell, and Bev Waller.

Our M&S goal for 2024 was once again set at \$14,000.00. Money raised for M&S came mainly from the congregation. The total raised for the year was \$12,427.65 which is a shortfall of \$1,572.35. This is the first time in quite a few years that this has occurred as we usually exceed our goal.

The Stewardship committee also prepared the annual fall newsletter but it could not be mailed out this year due to the postal strike. We tried to get people's newsletters to them either in church, in person or by email, etc.

Mission and Service is about the work of our church. To everyone that contributes to Mission & Service **THANK YOU!**

Respectfully Submitted  
by Laura Maxwell



## MISSION AND SERVICE FUND REPORT – 2024



Our 2024 Goal Amount: \$14,000.00

Congregational Contributions: \$11,427.65

Celebration Jar Proceeds:

Planned Gift Allocation: \$1,000.00

Total collected and remitted to Mission and Service Fund in 2024: \$12,427.65

Total Contributions per Mission & Service year-end Statement: \$12,427.65

Goal Shortage of: \$1,572.35

Submitted by LeAnne Langlois, Treasurer

## BOARD OF TRUSTEES – 2024

There is one Board of Trustees for each Congregation or Pastoral Charge. The number of trustees shall never be any fewer than 3 or more than 15. These members are elected by the congregation. Trustees must be members of the United Church of Canada.

The board of trustees is responsible for the trust property for purposes directed by the congregation for the maintenance of public worship and other activities. The Trustees have the power to sell, mortgage, exchange or lease the trust property with the consent of the Regional Council.

In 2024 the Trustees met to go over and approve the 2025 Property Insurance renewal.

Our trustees for 2024 were:

|                  |                              |          |
|------------------|------------------------------|----------|
| Fred Waines      | Ne 15-10-26W                 | 748-2576 |
| Georgina Coulter | 227 Oxford St.               | 748-6420 |
| Gerry Gatey      | 697 Queen St. W.             | 748-3991 |
| Denise Biccum    | 1455 7 <sup>th</sup> Ave. S. | 748-2625 |
| Keith Pearn      | 376 Thomas Dr. S.            | 748-3958 |
| Nancy Gertz      | 708 11 <sup>th</sup> Ave.    | 748-3115 |

## ST. PAUL'S HELPING HANDS REPORT 2024

The St. Paul's Helping Hands Group continues to help with various functions and events being held at the church. We are working as five kitchen teams on a rotational basis to lighten the load for everyone when we are asked to cater a funeral lunch. Whether it is a small lunch or a larger one when the email is sent out for cakes and help making sandwiches or doing dishes its always great to see everyone come together. This is just one way we can support our church community and wider community during their time of grief.

Team 1: Maxine Chacun and Evelyn Hayward

Team 2. Gwenda Hayward and Diane Janzen

Team 3: Fran Bayliss and Denise Biccum

Team 4: Lyn Fefchak and Donna Murphy

Team 5: Barb Johnston and Carol Polk

The annual spring barbeque was held May 17, 2024. This was organized by Maxine Chacun and Fran Bayliss. It was held outside at the front of the church and turned out to be a beautiful spring day. Thanks to the Town of Virden for supplying picnic tables and blocking off an area for the picnic tables. A big thank you to Corex Resources for supplying the barbeque.

December 13, 2024 was the church annual Christmas Bake Sale and refreshments. The bake sale was organized by Maxine Chacun and Fran Bayliss and the Outreach Committee capably looked after refreshments and treats. The baking was a sell out and everyone enjoyed visiting and refreshments. in the lower hall.

A big thank you to everyone organizes these functions, the people who donate their time and talents whether offering to help work or donate food. Thanks to everyone who attends the barbeques and rummage sale and bake sales. The support from our congregation and community is greatly appreciated.

IT'S NOT HOW MUCH WE GIVE BUT HOW MUCH LOVE WE PUT INTO GIVING - Mother Teresa

Submitted



## **ST. PAUL'S FALL RUMMAGE SALE – 2024**

Once again in September 2024, the United Church family pulled together for a very profitable fall rummage sale.

Our lunch was a resounding success with Barry and Jackie Tough again taking the ball and running with it. What an amazing lunch. We as a group are blessed to have them in our corner.

The whole church family came together to donate, to organize, and to buy some of the greatest treasures that Virden had to offer.

We have to thank the Virden Oil Capitals for their immense support in moving and setting up tables for us and returning those back to the church. The many hands in our group make a chore that sometimes seems daunting easy to do.

Thank you to the Virden Curling Club for allowing us to use their facility once again. The brightness and space of the facility certainly goes a long way in making our event a success.

The proceeds from the rummage sale was \$5,812.33 and the lunch \$1,793.20 for a total of \$7,605.53.

Thank you again to everyone who came out and helped whether you donated, organized, bought, cleaned up, or were just with us in spirit. We are looking forward to once again in 2025 having another success. The volunteers that we have should make this a reality not an impossibility. Thank You!

Respectfully Submitted

Helen McCormick

Cathy Gerrand

Joan Brown



**Rummage Sale**

## **PLANNED GIFT COMMITTEE – 2024**

Members of the Planned Gift Committee are Fred Waines, Chairperson; Betty Anderson, Secretary; Dave Reid, Gerry Gatey and Diane Janzen. We met for two meetings during the year.

Once we reviewed the bank investments, we had \$8,522.37 to allocate to the committees requesting funds plus the interest on the Myrtle Lane Bequest.

St. Paul's Helping Hands had requested funds for a new fridge in the basement hallway in the amount of \$2,260.00. The fridge there is used extensively to store frozen soups and casseroles that are delivered to members on our household list when sick or have lost a loved one. These funds were allocated to them.

Stewardship Committee had requested \$1,000.00 for their M&S commitment for 2024. These funds were allocated to them.

There was interest of \$600.00 from the Myrtle Lane Bequest and this was forwarded to the Christian Education of St. Paul's United Church for projects for children and youth.

Any unused funds from these projects at the end of the year would be returned to the Planned Gift Committee High Interest Savings Account.

Thank you to LeAnne for her assistance with the managing of the invested funds. Any questions regarding the Planned Gift Fund can be directed to any member of the committee or our secretary in the office.

Betty Anderson ~ Secretary

## FINANCE COMMITTEE REPORT-2024

The Finance Committee of St. Paul's United Church met 8 times throughout 2024, addressing key financial and property-related priorities while maintain a focus on the church's long-term sustainability. The year began with a meeting on January 10, 2024, which focused primarily on preparing the church's budget for 2024.

We prioritized replacing the aging boiler over window upgrades, recognizing its importance for the church's winter heating needs and the limitations of the one-time grant from the Faithful Footprints Foundations. They decided to gather boiler replacement quotes and revisit the window funding applications through the Planned Gift Committee in October 2024.

At the September meeting, we saw the resignation of Gerry Gatey as committee chair, with heartfelt thanks expressed for his dedicated service. Helen McCormick was appointed as the new chairperson.

The committee also addressed the urgent need for elevator hydraulic repairs, following an inspection by the Manitoba Government's Inspection & Technical Services department. The repairs, totaling \$7,241.66 were approved and the costs were covered using funds from the Rainy-Day Account. The committee approved the transfer of \$5,000.00 from the Fundraising Account to the Rainy-Day Account. Plans finalized for an elevator repair campaign to launch on November 3, 2024, demonstrating the church's commitment to community involvement and collective effort.

The November 7, 2024 meeting focused on the ongoing elevator fundraising campaign and the church's need for a credit card to streamline financial transactions. The committee discussed the details of a credit card application through Sunrise Credit Union, recommending a modest credit limit of \$2,500.00. Additionally, clarification was provided on the use of Thursday coffee money, which is allocated toward replenishing coffee supplies.

The final meeting of the year, held on December 12, 2024, welcomes Jan Waller as a new member of the Finance Committee. the committee celebrated the success of the elevator fundraising campaign, which exceeded its \$7,500.00 goal by raising **\$9,050.11**. A credit card application was submitted to Sunrise Credit Union, and the committee expressed optimism about its approval.

Throughout 2024, the Finance Committee demonstrate foresight and careful planning, ensuring the church ended the year in a strong financial position. Their efforts-maintained St. Paul's United Church's operations, leaving the church well-prepared for future challenges and opportunities in 2025.

Submitted by:

Marlene Heaman, Lorne Andrews, Jan Waller and Helen McCormick  
Finance Committee

**RECORD OF CONTRIBUTING HOUSEHOLDS AT ST. PAUL'S – 2024**

|                       | <u>2019</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> | <u>2023</u> | <u>2024</u> | <u>Percentages</u> |
|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|
| \$5.00 – 50.00        | 12          | 8           | 4           | 8           | 6           | 6           | 2%                 |
| \$51.00 – 100.00      | 14          | 11          | 8           | 9           | 6           | 9           | 3%                 |
| \$101.00 – 200.00     | 21          | 12          | 16          | 13          | 19          | 10          | 4%                 |
| \$201.00 – 300.00     | 23          | 30          | 25          | 33          | 26          | 19          | 7%                 |
| \$301.00 – 500.00     | 20          | 25          | 30          | 25          | 28          | 30          | 11%                |
| \$501.00 – 1,000.00   | 33          | 38          | 33          | 32          | 27          | 30          | 11%                |
| \$1,001.00 – 1,500.00 | 19          | 19          | 17          | 16          | 15          | 14          | 5%                 |
| \$1,501.00 – 2,000.00 | 9           | 6           | 6           | 6           | 8           | 10          | 4%                 |
| \$2,001.00 – 4,999.00 | 9           | 7           | 6           | 8           | 7           | 8           | 3%                 |
| \$5,000.00 & Over     | 3           | 2           | 3           | 3           | 2           | 2           | 1%                 |
| No Record of Donation | <u>158</u>  | <u>153</u>  | <u>147</u>  | <u>130</u>  | <u>144</u>  | <u>138</u>  | <u>49%</u>         |
| <b>Total</b>          | <b>331</b>  | <b>311</b>  | <b>295</b>  | <b>283</b>  | <b>288</b>  | <b>278</b>  | <b>100%</b>        |

## 2025 BUDGET

|                                      |                          |  |  | 2022              | 2023              | 2023              | 2024              | 2024              | 2025              |
|--------------------------------------|--------------------------|--|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|                                      |                          |  |  | Actual            | Proposed          | Actual            | Proposed          | Actual            | Proposed          |
|                                      |                          |  |  |                   | Budget            |                   | Budget            |                   | Budget            |
| <b>RECEIPTS:</b>                     |                          |  |  |                   |                   |                   |                   |                   |                   |
| Annual Donations                     |                          |  |  | 28,275.00         | 30,000.00         | 25,175.00         | 30,000.00         | 27,400.00         | 30,000.00         |
| Broadview Subscriptions              |                          |  |  | 75.00             | 100.00            | 25.00             | 100.00            | 30.00             | 30.00             |
| Dividend Income                      |                          |  |  |                   | 100.00            | 101.81            | 100.00            | 62.34             | 100.00            |
| Donations                            |                          |  |  | 14,345.94         | 4,000.00          | 13,870.05         | 4,000.00          | 6,105.00          | 5,000.00          |
| Elevator Campaign                    |                          |  |  |                   |                   |                   |                   | 9,050.11          |                   |
| Envelope Donations & PAR             |                          |  |  | 69,020.00         | 70,000.00         | 68,619.52         | 70,000.00         | 67,426.00         | 70,000.00         |
| Fundraising                          |                          |  |  | 6,455.13          | 7,000.00          | 8,216.05          | 8,000.00          | 13,570.51         | 15,000.00         |
| Funeral Income                       |                          |  |  | 750.00            | 750.00            | 1,350.00          | 1,200.00          | 1,050.00          | 1,200.00          |
| Funeral Tea Income                   |                          |  |  |                   |                   |                   |                   | 4,373.85          | 4,000.00          |
| General Interest Income              |                          |  |  | 426.77            | 500.00            | 1,101.56          | 1,000.00          | 1,714.78          | 1,500.00          |
| Legacy & Memorial Donations/Interest |                          |  |  |                   |                   |                   |                   | 1,537.14          | 1,500.00          |
| Planned Gift Donations/Interest      |                          |  |  |                   |                   |                   |                   | 7,107.57          | 7,000.00          |
| Open Collection                      |                          |  |  | 748.00            | 1,000.00          | 1,943.50          | 1,500.00          | 5,124.71          | 2,000.00          |
| Other Income                         |                          |  |  | 935.16            | 500.00            | 70.28             | 500.00            | 1,967.75          | 1,000.00          |
| Rent Income                          |                          |  |  | 1,745.00          | 13,500.00         | 14,910.00         | 12,000.00         | 13,566.95         | 2,000.00          |
| Wallace United Church                |                          |  |  | 500.00            | 500.00            | 500.00            | 500.00            | 500.00            | 500.00            |
| Wedding Income                       |                          |  |  |                   | <u>300.00</u>     |                   | <u>300.00</u>     |                   | <u>300.00</u>     |
| <b>SUB-TOTAL</b>                     |                          |  |  | <b>123,276.00</b> | <b>128,250.00</b> | <b>135,882.77</b> | <b>129,200.00</b> | <b>160,586.71</b> | <b>141,130.00</b> |
| <b>Disbursable Donations:</b>        |                          |  |  |                   |                   |                   |                   |                   |                   |
|                                      | Casserole Committee      |  |  | 10.00             |                   |                   |                   |                   |                   |
|                                      | Christmas Cheer          |  |  | 135.00            |                   | 148.00            |                   |                   |                   |
|                                      | Relief Funds             |  |  | 4,275.00          |                   | 525.00            |                   | 50.00             |                   |
|                                      | Stephen Lewis Foundation |  |  | 420.23            |                   | 0.31              |                   | 0.25              |                   |
|                                      | Mission & Service Fund   |  |  | <u>17,160.00</u>  | <u>14,000.00</u>  | <u>17,648.00</u>  | <u>14,000.00</u>  | <u>12,427.65</u>  | <u>14,000.00</u>  |
| <b>TOTAL RECEIPTS:</b>               |                          |  |  | <b>145,276.23</b> | <b>142,250.00</b> | <b>154,204.08</b> | <b>143,200.00</b> | <b>173,064.61</b> | <b>155,130.00</b> |

|                                       |                       |  |  |  | 2022             | 2023             | 2023             | 2024             | 2024             | 2025             |
|---------------------------------------|-----------------------|--|--|--|------------------|------------------|------------------|------------------|------------------|------------------|
|                                       |                       |  |  |  | Actual           | Proposed         | Actual           | Proposed         | Actual           | Proposed         |
|                                       |                       |  |  |  |                  | Budget           |                  | Budget           |                  | Budget           |
| <b>SALARIES &amp; BENEFITS:</b>       |                       |  |  |  |                  |                  |                  |                  |                  |                  |
| SALARIES:                             |                       |  |  |  |                  |                  |                  |                  |                  |                  |
| Minister                              |                       |  |  |  | 33,830.99        | 37,231.43        | 7,575.24         | 32,210.00        | 32,210.05        | 33,176.00        |
| Pianist                               |                       |  |  |  | 3,450.00         | 3,900.00         | 2,130.00         | 3,900.00         | 1,275.00         | 1,950.00         |
| Sunday School Co-ordinator            |                       |  |  |  | 1,020.00         | 1,170.00         | 990.00           | 1,950.00         | 800.00           |                  |
| Secretary                             |                       |  |  |  | 21,753.63        | 22,557.00        | 22,174.68        | 23,237.00        | 22,992.40        | 20,083.00        |
| Caretaker                             |                       |  |  |  | 9,692.59         | 9,692.64         | 9,692.64         | 9,983.42         | 9,983.41         | 10,358.00        |
|                                       |                       |  |  |  |                  |                  |                  |                  |                  |                  |
| <b>EMPLOYEE BENEFITS:</b>             |                       |  |  |  |                  |                  |                  |                  |                  |                  |
| United Church Pension                 |                       |  |  |  | 5,002.65         | 5,381.04         | 2,677.42         | 4,990.00         | 4,968.26         | 4,789.68         |
| Canada Pension Plan                   |                       |  |  |  | 2,885.32         | 2,500.00         | 1,548.98         | 3,500.00         | 2,993.50         | 3,500.00         |
| Unemployment Insurance                |                       |  |  |  | 1,229.59         | 1,500.00         | 689.85           | 1,500.00         | 1,327.41         | 1,500.00         |
| Group Insurance                       |                       |  |  |  | 4,366.24         | 4,729.20         | 2,322.11         | 4,386.00         | 4,334.35         | 4,507.68         |
| Restorative Care Plan                 |                       |  |  |  | 750.00           | 807.24           | 401.60           | 750.00           | 745.29           | 718.44           |
| Benefit Adjustments                   |                       |  |  |  | 25.21            |                  | 10.50            |                  | 25.08            |                  |
| <b>TOTAL SALARIES &amp; BENEFITS:</b> |                       |  |  |  | <b>84,006.22</b> | <b>89,468.55</b> | <b>50,213.02</b> | <b>86,406.42</b> | <b>81,654.75</b> | <b>80,582.80</b> |
|                                       |                       |  |  |  |                  |                  |                  |                  |                  |                  |
|                                       |                       |  |  |  |                  |                  |                  |                  |                  |                  |
|                                       |                       |  |  |  | 2022             | 2023             | 2023             | 2024             | 2024             | 2025             |
|                                       |                       |  |  |  | Actual           | Proposed         | Actual           | Proposed         | Actual           | Proposed         |
|                                       |                       |  |  |  |                  | Budget           |                  | Budget           |                  | Budget           |
| <b>OPERATING:</b>                     |                       |  |  |  |                  |                  |                  |                  |                  |                  |
| Auditor                               |                       |  |  |  | 856.00           | 1,000.00         | 882.75           | 1,000.00         | 909.50           | 1,000.00         |
| Book Allowance & Continuing Education |                       |  |  |  | 639.32           | 1,122.00         |                  | 1,170.00         | 1,119.06         | 1,200.00         |
| Broadview Subscriptions               |                       |  |  |  | 200.00           | 300.00           | 150.00           | 150.00           | 150.00           | 150.00           |
| Capital Purchases                     |                       |  |  |  |                  | 500.00           | 2,585.35         | 500.00           |                  | 500.00           |
| Casserole Committee                   |                       |  |  |  | 102.93           | 300.00           | 80.89            | 300.00           | 70.51            | 300.00           |
| Christian Education                   |                       |  |  |  | 421.36           | 800.00           | 332.15           | 500.00           | 260.72           | 500.00           |
| Church:                               |                       |  |  |  |                  |                  |                  |                  |                  |                  |
|                                       | Building Appraisal    |  |  |  |                  |                  | 2,940.00         |                  |                  |                  |
|                                       | Electricity           |  |  |  | 1,264.26         | 1,500.00         | 1,371.40         | 1,500.00         | 1,312.64         | 1,500.00         |
|                                       | Elevator Maintenance  |  |  |  | 1,493.00         | 1,500.00         | 1,355.52         | 1,500.00         | 9,022.50         | 1,600.00         |
|                                       | Heat                  |  |  |  | 5,467.51         | 6,000.00         | 5,500.54         | 6,000.00         | 4,404.78         | 6,000.00         |
|                                       | Property Insurance    |  |  |  | 12,505.50        | 12,000.00        | 13,224.04        | 10,651.37        | 11,650.28        | 10,549.13        |
|                                       | Property Taxes        |  |  |  | 250.72           | 500.00           | 493.84           | 500.00           | 476.28           | 500.00           |
|                                       | Repairs & Maintenance |  |  |  | 1,009.56         | 3,000.00         | 6,441.30         | 10,200.00        | 5,239.89         | 13,600.00        |
|                                       | Building Improvements |  |  |  | 1,372.46         | 1,500.00         |                  | 1,500.00         |                  | 1,500.00         |
|                                       | Water & Sewer         |  |  |  | 349.08           | 500.00           | 294.97           | 500.00           | 868.37           | 1,000.00         |
| Fundraising Expenses                  |                       |  |  |  |                  |                  |                  |                  | 3,184.23         | 4,000.00         |
| Funeral Tea Expenses                  |                       |  |  |  |                  |                  |                  |                  | 1,072.15         | 1,500.00         |
| G.S.T. Paid                           |                       |  |  |  | 959.78           | 1,000.00         | 1,179.31         | 1,200.00         | 1,250.80         | 1,200.00         |
| Membership & Pastoral Care Committee  |                       |  |  |  |                  | 200.00           |                  | 200.00           | 22.74            | 200.00           |
|                                       |                       |  |  |  |                  |                  |                  |                  |                  |                  |

|                                    |  |  |  |  | 2022                     | 2023                     | 2023                     | 2024                     | 2024                     | 2025                     |
|------------------------------------|--|--|--|--|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
|                                    |  |  |  |  | Actual                   | Proposed                 | Actual                   | Proposed                 | Actual                   | Proposed                 |
|                                    |  |  |  |  |                          | Budget                   |                          | Budget                   |                          | Budget                   |
| Ministerial Association Dues       |  |  |  |  | 100.00                   | 100.00                   | 100.00                   | 100.00                   | 100.00                   | 100.00                   |
| Ministry & Personal Committee      |  |  |  |  |                          | 350.00                   | 53.50                    | 350.00                   | 273.03                   | 350.00                   |
| Office Expenses:                   |  |  |  |  |                          |                          |                          |                          |                          |                          |
| ADP Service Charges                |  |  |  |  | 366.73                   | 350.00                   | 337.77                   | 375.00                   | 362.31                   | 400.00                   |
| Advertising                        |  |  |  |  |                          | 50.00                    |                          | 50.00                    | 14.00                    | 200.00                   |
| Freight                            |  |  |  |  |                          | 50.00                    |                          | 50.00                    |                          | 50.00                    |
| Interest/Bank Charges              |  |  |  |  | 128.45                   | 200.00                   | 182.50                   | 200.00                   | 247.00                   | 250.00                   |
| Copyright Licensing                |  |  |  |  | 260.00                   | 300.00                   | 273.00                   | 300.00                   | 273.00                   | 350.00                   |
| PAR Service Charges                |  |  |  |  | 340.75                   | 400.00                   | 361.50                   | 400.00                   | 336.00                   | 400.00                   |
| Postage                            |  |  |  |  | 202.40                   | 400.00                   | 217.12                   | 400.00                   | 184.00                   | 400.00                   |
| Miscellaneous Expenses             |  |  |  |  | 632.05                   | 1,000.00                 | 723.24                   | 1,000.00                 | 563.42                   | 1,000.00                 |
| Outreach Donations & Expenses      |  |  |  |  | 1,026.87                 | 1,000.00                 | 950.00                   | 1,015.00                 | 950.00                   | 1,000.00                 |
| Planned Gift Projects              |  |  |  |  | 2,210.39                 |                          | 763.97                   |                          | 2,862.32                 | 8,500.00                 |
| Pulpit Supply Paid                 |  |  |  |  | 3,871.00                 | 4,000.00                 | 4,600.00                 | 1,000.00                 | 1,050.00                 | 1,500.00                 |
| Funeral Reimbursements             |  |  |  |  | 480.00                   |                          |                          |                          |                          |                          |
| RegionaI Council U.C.C. Assessment |  |  |  |  | 5,097.00                 | 5,636.00                 | 5,636.00                 | 5,711.00                 | 5,711.00                 | 6,730.00                 |
| Annual Meeting Expenses            |  |  |  |  |                          |                          | 561.40                   | 1,000.00                 |                          | 500.00                   |
| Stewardship Committee              |  |  |  |  | 540.95                   | 800.00                   | 561.10                   | 800.00                   | 727.65                   | 800.00                   |
| Supplies:                          |  |  |  |  |                          |                          |                          |                          |                          |                          |
| Church & Janitorial                |  |  |  |  | 592.75                   | 1,000.00                 | 737.87                   | 1,000.00                 | 529.65                   | 1,000.00                 |
| Office Supplies                    |  |  |  |  | 578.98                   | 1,000.00                 | 294.89                   | 1,000.00                 | 593.38                   | 1,000.00                 |
| Photocopier                        |  |  |  |  | 1,118.01                 | 1,200.00                 | 1,051.38                 | 1,200.00                 | 1,086.11                 | 1,200.00                 |
| Travel Expenses:                   |  |  |  |  |                          |                          |                          |                          |                          |                          |
| Minister                           |  |  |  |  | 83.71                    | 350.00                   | 300.00                   | 2,000.00                 | 1,200.00                 | 2,000.00                 |
| Other Travel                       |  |  |  |  | 445.17                   | 500.00                   | 396.00                   | 500.00                   | 153.30                   | 500.00                   |
| Pulpit Supply Travel               |  |  |  |  | 476.04                   | 300.00                   | 730.40                   | 300.00                   | 239.25                   | 300.00                   |
| Minister's Internet & Telephone    |  |  |  |  | 953.94                   | 950.00                   | 180.00                   | 720.00                   | 720.00                   | 720.00                   |
| Telephone & Internet (Church)      |  |  |  |  | 2,185.11                 | 1,250.00                 | 1,215.79                 | 1,250.00                 | 1,324.14                 | 2,000.00                 |
| Worship Committee                  |  |  |  |  | <u>159.41</u>            | <u>400.00</u>            | <u>351.22</u>            | <u>400.00</u>            | <u>53.50</u>             | <u>400.00</u>            |
| <b>SUB-TOTAL</b>                   |  |  |  |  | <b>48,741.19</b>         | <b>53,308.00</b>         | <b>57,410.71</b>         | <b>58,492.37</b>         | <b>60,567.51</b>         | <b>78,449.13</b>         |
| <b>DISBURSEABLES PAID OUT:</b>     |  |  |  |  |                          |                          |                          |                          |                          |                          |
| Casserole Committee                |  |  |  |  | 10.00                    |                          |                          |                          |                          |                          |
| Christmas Cheer                    |  |  |  |  | 135.00                   |                          | 148.60                   |                          |                          |                          |
| Relief Funds                       |  |  |  |  | 4,275.00                 |                          | 525.00                   |                          | 50.00                    |                          |
| Stephen Lewis Foundation           |  |  |  |  | 307.20                   |                          | 307.20                   |                          | 307.20                   |                          |
| Mission & Service Fund             |  |  |  |  | 17,160.00                | 14,000.00                | 17,648.00                | 14,000.00                | 12,427.65                | 14,000.00                |
| SALARIES & BENEFITS                |  |  |  |  | <u>84,006.66</u>         | <u>89,468.55</u>         | <u>50,213.02</u>         | <u>86,406.42</u>         | <u>81,654.75</u>         | <u>80,582.80</u>         |
| <b>TOTAL EXPENSES</b>              |  |  |  |  | <b>154,635.05</b>        | <b>156,776.55</b>        | <b>126,252.53</b>        | <b>158,898.79</b>        | <b>155,007.11</b>        | <b>173,031.93</b>        |
| <b>TOTAL INCOME</b>                |  |  |  |  | <b><u>145,276.23</u></b> | <b><u>142,250.00</u></b> | <b><u>154,204.68</u></b> | <b><u>143,200.00</u></b> | <b><u>173,064.62</u></b> | <b><u>155,130.00</u></b> |
| <b>Not Profit or (Loss)</b>        |  |  |  |  | <b>- 9,358.82</b>        | <b>- 14,526.55</b>       | <b>27,952.15</b>         | <b>- 15,698.79</b>       | <b>18,057.51</b>         | <b>- 17,901.93</b>       |

| <b>Profit &amp; Loss Year to Date</b>             |                              |                  |  |
|---------------------------------------------------|------------------------------|------------------|--|
| January 1 ~ December 31, 2024                     |                              |                  |  |
| <b>INCOME</b>                                     |                              | <b>ACTUAL</b>    |  |
| <b>LEGACY &amp; MEMORIAL:</b>                     |                              |                  |  |
|                                                   | Legacy & Memorial Donations  | 1,000.85         |  |
|                                                   | Legacy & Memorial Interest   | 536.29           |  |
| <b>PLANNED GIVING:</b>                            |                              |                  |  |
|                                                   | Planned Giving Donation      |                  |  |
|                                                   | Planned Giving Interest      | <u>7,107.57</u>  |  |
| <b>TOTAL INCOME LEGACY &amp; PLANNED GIVING</b>   |                              | <b>8,644.71</b>  |  |
| <b>FUNDRAISING:</b>                               |                              |                  |  |
|                                                   | Coffee                       | 988.05           |  |
|                                                   | Elevator Repair Campaign     | 9,050.11         |  |
|                                                   | Floats In                    | 150.00           |  |
| <b>Fundraisers:</b>                               |                              |                  |  |
|                                                   | Barbeque                     | 1,599.25         |  |
|                                                   | Christmas Bake Sale          | 1,198.70         |  |
|                                                   | Fall Luncheon                | 2,408.00         |  |
|                                                   | Rummage Sale                 | 6,807.41         |  |
|                                                   | Valentine's Tea              | 419.10           |  |
|                                                   | Funeral Teas                 | <u>4,373.85</u>  |  |
| <b>TOTAL FUNDRAISING INCOME</b>                   |                              | <b>35,639.18</b> |  |
| <b>EXPENSES</b>                                   |                              |                  |  |
|                                                   | Planned Gift Allocations     | <u>1,000.00</u>  |  |
| <b>TOTAL EXPENSES LEGACY &amp; PLANNED GIVING</b> |                              | <b>1,000.00</b>  |  |
| <b>Fundraising Expenses:</b>                      |                              |                  |  |
|                                                   | Floats Out                   | 150.00           |  |
|                                                   | Barbeque Expenses            | 480.86           |  |
|                                                   | Fair Trade Coffee            | 519.05           |  |
|                                                   | Fall Luncheon                | 613.04           |  |
|                                                   | Funeral Tea Expenses         | 1,072.15         |  |
|                                                   | Rummage Sale Expenses        | 992.88           |  |
|                                                   | Valentine's Tea              | 149.30           |  |
|                                                   | Supplies for Church Kitchens | <u>279.10</u>    |  |
| <b>TOTAL FUNDRAISING EXPENSES</b>                 |                              | <b>4,256.38</b>  |  |

**St. Paul's United Church**  
**Balance Sheet**  
**As of December 31, 2024**

Dec 31, 24

ASSETS

Current Assets

Chequing/Savings

|                                |                 |
|--------------------------------|-----------------|
| Chequing Account-General       | 44,572.04       |
| Pl. 24 Outreach Committee-Gen  | 446.35          |
| Pl. 24 Christian Education-Gen | 5,009.33        |
| Pl. 24 Rainy Day Fund-Gen      | 48,140.65       |
| Pl. 24 Memorial Fund-L & M     | 12,497.93       |
| Pl. 24 Unprotected-L & M       | 6,573.67        |
| Pl. 24 Planned Giving          | 12,669.50       |
| Fundraising Chequing           | <u>4,511.62</u> |
| Total Chequing/Savings         | 134,421.09      |

Other Current Assets

Term Deposits – General

|                          |                 |
|--------------------------|-----------------|
| TD #11 (Insur/Audit)-Gen | 16,262.90       |
| TD #39-Gen               | <u>5,000.00</u> |

Total Term Deposits-General 21,262.90

Term Deposits – L & M

|                           |                 |
|---------------------------|-----------------|
| TD #17—Memorial Fund      | 6,185.46        |
| TD #20-Legacy             | 5,000.00        |
| TD #21 – Legacy           | <u>3,856.07</u> |
| Total Term Deposits-L & M | 15,041.53       |

Term Deposits-Planned Giving

|          |                  |
|----------|------------------|
| TD #1-PG | 42,717.97        |
| TD #3-PG | 20,000.00        |
| TD #4-PG | 61,640.00        |
| TD #5-PG | <u>30,000.00</u> |

Total Term Deposits-Planned Giving 154,357.97

Total Other Current Assets 190,662.40

Total Current Assets 325,083.49

Fixed Assets

Computer Assets

|                            |                 |
|----------------------------|-----------------|
| Computer-Accumulated Amort | -646.34         |
| Computer Assets-Other      | <u>2,585.35</u> |

Total Computer Assets 1,939.01

Total Fixed Assets 1,939.01

TOTAL ASSETS **327,022.50**

LIABILITIES & EQUITY

Liabilities

Current Liabilities

|                        |              |
|------------------------|--------------|
| Accounts Payable       |              |
| Accounts Payable       | <u>28.00</u> |
| Total Accounts Payable | <u>28.00</u> |

Total Current Liabilities 28.00

Equity

Net Assets (to be allocated) 308,830.18

Net Income 18,164.18

Total Equity 326,994.50

TOTAL LIABILITIES & EQUITY **327,022.50**

## CHURCH COUNCIL AND COMMITTEE MEMBERS FOR THE YEAR 2025

| COMMITTEE | ADDRESS | TELEPHONE | YEAR<br>STARTED<br>MARCH OF |
|-----------|---------|-----------|-----------------------------|
|-----------|---------|-----------|-----------------------------|

### **EXECUTIVE POSITION**

|                 |                     |          |      |
|-----------------|---------------------|----------|------|
| Gwenda Hayward  | Chair               | 748-3179 | 2025 |
| Diane Janzen    | Past - Chair        | 851-6262 | 2025 |
| Tanis Podobni   | Minister            | 851-5505 | 2023 |
| Denise Biccum   | Secretary           | 748-2625 | 2005 |
| Gwenda Hayward  | Treasurer           | 748-3179 | 2023 |
| LeAnne Langlois | Recording Secretary | 748-1295 |      |

### **CONTACTS**

|                      |                  |          |      |
|----------------------|------------------|----------|------|
| Evelyn Odell         | Kitchen Supplies | 748-1015 | 2020 |
| Alicia & Marc Talbot | Caretakers       |          |      |

### **COMMITTEES FOR 2025**

#### **Christian Education Committee**

##### **Membership and Pastoral Care Committee**

|                           |                      |          |      |
|---------------------------|----------------------|----------|------|
| Teresa Makarchuck         | 362 Wellington t. W. | 748-3419 | 2017 |
| Arlie Fridd               | SW 29-8-26           | 512-0828 | 2017 |
| Maxine Chacun             | 199 Routledge St.    | 748-1744 | 2018 |
| Chris Dunning             | 230 Chester St. W.   | 748-6888 | 2019 |
| Roll Clerk Marilyn Wakely |                      | 748-2509 |      |

##### **Ministry and Personnel Committee**

|               |                     |          |      |
|---------------|---------------------|----------|------|
| Carol Polk    | 612 Thomas Drive    | 748-2040 | 2015 |
| Donna George  | 668 Kenderdine St.  | 748-2043 | 2016 |
| Lea McPherson | 239 Bennet Crescent | 748-2609 | 2018 |

##### **Outreach Committee**

|                    |                                |          |      |
|--------------------|--------------------------------|----------|------|
| Barb Johnston      | 242 10 <sup>th</sup> Ave.      | 748-6006 | 2015 |
| Donna Murphy       | NE 17-10-26                    | 748-3994 | 2017 |
| Linda Christianson | Oak Lake Beach                 | 851-1464 | 2020 |
| Lyn Fefchak        | #1 300 7 <sup>th</sup> Ave. N. | 851-1023 | 2022 |

## CHURCH COUNCIL AND COMMITTEE MEMBERS FOR THE YEAR 2025

| COMMITTEE | ADDRESS | TELEPHONE | YEAR<br>STARTED<br>MARCH OF |
|-----------|---------|-----------|-----------------------------|
|-----------|---------|-----------|-----------------------------|

### **Property Committee**

|              |                             |          |      |
|--------------|-----------------------------|----------|------|
| Fran Bayliss | 673 Wellington St. W.       | 748-2001 | 2020 |
| Diane Janzen | #5 180 8 <sup>th</sup> Ave. | 851-6262 | 2025 |

### **Worship Committee**

|                    |                              |              |      |
|--------------------|------------------------------|--------------|------|
| Marilyn Warkentin  | 295 Chester St.              | 748-1464     | 2016 |
| Kay Kristjanson    | 313 Queen St. W.             | 748-2808     | 2020 |
| Florence Hutchison | 150045 RD 62N                | 748-3035     | 2022 |
| Anna Maitland      | 667 Kenderdine St.           | 748-6322     | 2022 |
| Judy Cooper        |                              | 204-264-0785 | 2022 |
| Judy Mytopher      | 1425 7 <sup>th</sup> Ave. S. | 851-0402     | 2025 |

### **Stewardship Committee**

|                |                    |          |      |
|----------------|--------------------|----------|------|
| Bev Waller     | SE 6-12-25         | 838-2074 | 2012 |
| Laura Maxwell  | Lot 8 Gardner Dr.  | 748-1439 | 2014 |
| Joan Brown     | 287 King St. E.    | 748-3085 | 2016 |
| Betty Anderson | 3-124 Scarth Drive | 748-3623 | 2017 |

### **Finance Committee**

|                 |                  |              |      |
|-----------------|------------------|--------------|------|
| Marlene Heaman  | 1-227 Bridge St. | 748-3270     | 2018 |
| Lorne Andrews   | 55077 RD 153W    | 748-1034     | 2018 |
| Helen McCormick | 677 Thomas Dr.   | 851-2775     | 2024 |
| Jan Waller      |                  | 204-740-0126 | 2025 |

**The administration of St. Paul's Legacy and Memorial Accounts is a function of the Finance Committee, effective January 2000.**

### **Trustees of St. Paul's United Church**

|               |                              |          |  |
|---------------|------------------------------|----------|--|
| Fred Waines   | NE 15-10-26W                 | 748-2576 |  |
| Denise Biccum | 1455 7 <sup>th</sup> Ave. S. | 748-2625 |  |
| Gerry Gatey   | 697 Queen St. W.             | 748-3991 |  |
| Keith Pearn   | 376 Thomas Dr. S.            | 748-3958 |  |
| Nancy Gertz   | 708 11 <sup>th</sup> Ave.    | 748-3115 |  |

### **Planned Gift Committee**

|                           |                       |          |      |
|---------------------------|-----------------------|----------|------|
| Fred Waines – Trustee Rep | NE 15-10-26W          | 748-2576 | 2008 |
| Betty Anderson            | 280 Lyons St. W.      | 748-3623 | 2008 |
| Dave Reid                 | 690 Wellington St W   | 748-2414 | 2008 |
| Diane Janzen              | 108 560 Thomas Dr. N. | 748-2451 | 2020 |
| Helen McCormick           | 677 Thomas Drive      | 851-2775 | 2024 |